

BILL NO. A-95-09-01 (*as amended*)

APPROPRIATION ORDINANCE NO. A-06-95

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AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1996, AND ENDING DECEMBER 31, 1996, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

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NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL  
OF THE CITY OF FORT WAYNE, INDIANA:

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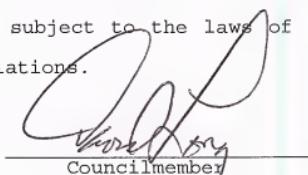
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SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1996, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. Form 4-A and 4-B for all funds and departments for fiscal 1996 are incorporated herein by reference. Two (2) copies of fiscal 1996 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
\_\_\_\_\_  
Robert H. Long  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

J. Timothy McCaulay  
J. Timothy McCaulay, City Attorney

REGARDING AMENDMENT:  
SEE ATTACHED AMENDMENT TO BILL NO. A-95-09-01 (AS AMENDED)

Read the first time in full and on motion by Leng,  
seconded by \_\_\_\_\_, and duly adopted, read the second time by  
title and referred to the Committee on Finance (and the  
City Plan Commission for recommendation) and Public Hearing to be held after  
due legal notice, at the Common Council Conference Room 128, City-County  
Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_, day  
of \_\_\_\_\_, 19\_\_\_\_\_, at \_\_\_\_\_ o'clock M., E.S.T.

DATED: 9-5-95

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by GiaQuinta,  
seconded by \_\_\_\_\_, and duly adopted, placed on its passage.  
PASSED LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>7</u>	<u>1</u>		<u>1</u>
BRADBURY				<u>✓</u>
EDMONDS		<u>✓</u>		
GiaQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-26-95

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-95  
on the 26th day of September, 1995

ATTEST:

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

(SEAL)

Don J. Schmidt  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 27th day of September, 1995,  
at the hour of 11:30 o'clock P.M., E.S.T.

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 28th day of September,  
1995, at the hour of 5:15 o'clock P.M., E.S.T.

Paul Helmke

PAUL HELMKE, MAYOR

BILL NO. A-95-09-01

*As Amended*

REPORT OF THE COMMITTEE ON  
FINANCE  
THOMAS C. HENRY - CHAIR  
MARK E. GIAQUINTA - VICE CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) ~~(RECOMMENDATION)~~ APPROPRIATING MONIES FOR  
THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE  
CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 1996, AND ENDING DECEMBER 31, 1996, INCLUDING  
ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE  
SAME SHALL TAKE EFFECT

HAVE HAD SAID (ORDINANCE) ~~(RECOMMENDATION)~~ UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) ~~(RECOMMENDATION)~~

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*Elton R. Edmonds*

*David Long*  
*Don J. Schmidt*  
*Patricia Kennedy*  
*Mark E. Giaquinta*  
*Rebecca Lueke*  
*Elton R. Edmonds*

DATED: 9-26-95.

Sandra E. Kennedy  
City Clerk

REGARDING BILL NO. A-95-09-01 (AS AMENDED)

The following amendments were passed by Common Council - Bill No. A-95-09-01  
(as amended)  
(BUDGET ORDINANCE)

FIRE DEPARTMENT:

4361 - DELETE \$60,000 -- reduced to \$95,000

POLICE DEPARTMENT:

4300 - DELETE \$500,000

COMMUNICATIONS:

NEW EMPLOYEES FOR 911 - ASKED FOR 10 - COUNCIL APPROVED ONLY FOR 5  
MONEY WAS LEFT IN BUDGET WITH THE STIPULATION THAT ONLY 5 BE HIRED -  
DEPARTMENT IS TO REPORT BACK TO COMMON COUNCIL IN JULY OF 1996 -  
WITH DATA BEFORE HIRING ADDITIONAL 5 AS REQUESTED ORIGINALLY.

## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1985, the sum of \$\_\_\_\_\_, being the amount appropriated for the various departments, is hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to audit and audit report, and appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for in this ordinance.

Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to audit and audit report, and appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for in this ordinance.

Be it further Ordained by the City of Fort Wayne, Indiana: That the Mayor and the Common Council shall have the power to appropriate and expend money for the support of the City government and its institutions, and to make such appropriations as may be necessary to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) and departments are made a part of the budget report and submitted herewith.

## APPROVED BY:

## COUNTY COUNCIL

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_.  
 Attest:

President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full the second time, and adopted, this \_\_\_\_\_, 19 \_\_\_\_\_.  
 by the following vote.

Yea

Nay

Council Member

Attest:

County Auditor and/or Clerk of County Council

## COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approved by the Common Council and Mayor. Adopted by the following vote on

September 28, 1985Bethany - Abash

Nay

Yea

Council Member

Approved by the Mayor September 28, 1985

Attest:

Denise E. Kennedy

City Clerk or City Treasurer

Mayor

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: MAYOR FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$684,683	
4200 SUPPLIES	\$9,050	
4300 OTH SERVICES&CHGS	\$101,404	
4400 CAPITAL OUTLAY	\$9,875	
TOTAL	\$805,012	\$0

FUND: 0101 DEPT: CONTROLLER FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$535,819	
4200 SUPPLIES	\$8,040	
4300 OTH SERVICES&CHGS	\$516,746	
4400 CAPITAL OUTLAY	\$13,000	
TOTAL	\$1,073,705	\$0

FUND: 0101 DEPT: CITY CLERK/COUNCIL FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$523,441	
4200 SUPPLIES	\$11,500	
4300 OTH SERVICES&CHGS	\$61,760	
4400 CAPITAL OUTLAY	\$10,000	
TOTAL	\$606,701	\$0

FUND: 0101 DEPT: METRO FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$435,713	
4200 SUPPLIES	\$8,550	
4300 OTH SERVICES&CHGS	\$38,114	
4400 CAPITAL OUTLAY	\$7,500	
TOTAL	\$489,877	\$0

APPROVED FOR THE  
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1996

ID

YEAR

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TYPE

CITY OF FORT WAYNE  
TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: BOARD OF WORKS FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$270,008		
4200 SUPPLIES	\$7,075		
4300 OTH SERVICES&CHGS	\$1,598,803		
4400 CAPITAL OUTLAY	\$128,200		
TOTAL	\$2,004,086	\$0	\$

FUND: 0101 DEPT: WEIGHTS & MEASURES FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$49,154		
4200 SUPPLIES	\$4,850		
4300 OTH SERVICES&CHGS	\$8,560		
4400 CAPITAL OUTLAY	\$3,300		
TOTAL	\$65,864	\$0	\$

FUND: 0101 DEPT: COMM. & ECON. DEV. PLANNING FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$2,340,631		
4200 SUPPLIES	\$58,060		
4300 OTH SERVICES&CHGS	\$415,854		
4400 CAPITAL OUTLAY	\$210,250		
TOTAL	\$3,024,795	\$0	\$

FUND: 0101 DEPT: LAW DEPARTMENT FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$345,582		
4200 SUPPLIES	\$3,635		
4300 OTH SERVICES&CHGS	\$79,966		
4400 CAPITAL OUTLAY	\$8,473		
TOTAL	\$437,656	\$0	\$

APPROVED FOR THE  
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BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: POLICE MERIT COMMISSION FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$5,000		
4200 SUPPLIES	\$1,500		
4300 OTH SERVICES&CHGS	\$6,250		
4400 CAPITAL OUTLAY	\$0		
<b>TOTAL</b>	<b>\$12,750</b>	<b>\$0</b>	<b>\$</b>

FUND: 0101 DEPT: POLICE DEPARTMENT FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$21,343,791		
4200 SUPPLIES	\$576,300		
4300 OTH SERVICES&CHGS	\$2,256,410		
4400 CAPITAL OUTLAY	\$445,031		
<b>TOTAL</b>	<b>\$24,721,532</b>	<b>\$0</b>	<b>\$</b>

FUND: 0101 DEPT: PAYROLL FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$166,596		
4200 SUPPLIES	\$10,300		
4300 OTH SERVICES&CHGS	\$15,473		
4400 CAPITAL OUTLAY	\$4,200		
<b>TOTAL</b>	<b>\$196,569</b>	<b>\$0</b>	<b>\$</b>

FUND: 0101 DEPT: ANIMAL CONTROL FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$845,873		
4200 SUPPLIES	\$56,875		
4300 OTH SERVICES&CHGS	\$142,808		
4400 CAPITAL OUTLAY	\$56,800		
<b>TOTAL</b>	<b>\$1,102,156</b>	<b>\$0</b>	<b>\$</b>

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BUDGET REPORT FOR

504 1996

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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: COMMUNICATION FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$2,202,362	
4200 SUPPLIES	\$75,000	
4300 OTH SERVICES&CHGS	\$151,429	
4400 CAPITAL OUTLAY	\$160,000	
TOTAL	\$2,568,791	\$0

FUND: 0101 DEPT: SCT/DATA PROCESSING FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$55,607	
4300 OTH SERVICES&CHGS	\$1,401,935	
4400 CAPITAL OUTLAY	\$95,700	
TOTAL	\$1,553,242	\$0

FUND: 0101 DEPT: HUMAN RESOURCES FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$335,465	
4200 SUPPLIES	\$9,107	
4300 OTH SERVICES&CHGS	\$91,221	
4400 CAPITAL OUTLAY	\$14,613	
TOTAL	\$450,406	\$0

FUND: 0101 DEPT: PURCHASING FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$208,609	
4200 SUPPLIES	\$6,500	
4300 OTH SERVICES&CHGS	\$24,106	
4400 CAPITAL OUTLAY	\$10,000	
TOTAL	\$251,215	\$0

APPROVED FOR THE  
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BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING

UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: TRANSPORTATION OFFICE FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$149,796	
4200 SUPPLIES	\$4,070	
4300 OTH SERVICES&CHGS	\$22,478	
4400 CAPITAL OUTLAY	\$20,000	
TOTAL	\$196,344	\$0

FUND: 0101 DEPT: INTERNAL AUDIT FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$105,511	
4200 SUPPLIES	\$1,230	
4300 OTH SERVICES&CHGS	\$8,702	
4400 CAPITAL OUTLAY	\$1,850	
TOTAL	\$117,293	\$0

FUND: 0101 DEPT: RIGHT OF WAY FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$118,190	
4200 SUPPLIES	\$3,640	
4300 OTH SERVICES&CHGS	\$6,359	
4400 CAPITAL OUTLAY	\$18,100	
TOTAL	\$146,269	\$0

FUND: 0101 DEPT: STREET LIGHT OPERATIONS FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$446,700	
4200 SUPPLIES	\$466,550	
4300 OTH SERVICES&CHGS	\$1,241,363	
4400 CAPITAL OUTLAY	\$68,000	
TOTAL	\$2,222,613	\$0

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BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING

UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: TRAFFIC ENGINEERING FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$301,886		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$0		
4400 CAPITAL OUTLAY	\$0		
<b>TOTAL</b>	<b>\$301,886</b>	<b>\$0</b>	<b>\$0</b>

FUND: 0101 DEPT: TECHNICAL SERVICES FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$1,265,669		
4200 SUPPLIES	\$64,060		
4300 OTH SERVICES&CHGS	\$99,539		
4400 CAPITAL OUTLAY	\$118,000		
<b>TOTAL</b>	<b>\$1,547,368</b>	<b>\$0</b>	<b>\$0</b>

FUND: 0101 DEPT: CITY ENGINEER FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$104,392		
4200 SUPPLIES	\$2,070		
4300 OTH SERVICES&CHGS	\$7,842		
4400 CAPITAL OUTLAY	\$3,000		
<b>TOTAL</b>	<b>\$117,304</b>	<b>\$0</b>	<b>\$0</b>

FUND: 0101 DEPT: PROPERTY MANAGEMENT FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$41,327		
4200 SUPPLIES	\$1,050		
4300 OTH SERVICES&CHGS	\$985,753		
4400 CAPITAL OUTLAY	\$314,500		
<b>TOTAL</b>	<b>\$1,342,630</b>	<b>\$0</b>	<b>\$0</b>

APPROVED FOR THE  
CITY OF FORT WAYNE  
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STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0101 DEPT: SOLID WASTE FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$0	
4400 CAPITAL OUTLAY	\$0	
TOTAL	\$0	\$0

FUND: 0101 DEPT: GENERAL FUND TOTAL FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$32,826,298	\$0
4200 SUPPLIES	\$1,546,619	\$0
4300 OTH SERVICES&CHGS	\$9,282,775	\$0
4400 CAPITAL OUTLAY	\$1,720,392	\$0
TOTAL	\$45,376,084	\$0

FUND: 1111 DEPT: FIRE FUND TOTAL FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$12,224,504	
4200 SUPPLIES	\$250,375	
4300 OTH SERVICES&CHGS	\$1,329,473	
4400 CAPITAL OUTLAY	\$180,000	
TOTAL	\$13,984,352	\$0

FUND: 506 DEPT: SOLID WASTE MANAGEMENT FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$109,495	
4200 SUPPLIES	\$3,950	
4300 OTH SERVICES&CHGS	\$4,653,845	
4400 CAPITAL OUTLAY	\$5,500	
TOTAL	\$4,772,790	\$0

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BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 1301 DEPT: PARK FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$5,517,723	
4200 SUPPLIES	\$675,150	
4300 OTH SERVICES&CHGS	\$1,634,101	
4400 CAPITAL OUTLAY	\$375,000	
TOTAL	\$8,401,974	\$0

FUND: 2430 DEPT: REDEVELOPMENT FUND FUNCTION:

4100 PERSONAL SERVICES	\$214,130	
4200 SUPPLIES	\$4,750	
4300 OTH SERVICES&CHGS	\$31,307	
4400 CAPITAL OUTLAY	\$2,300	
TOTAL	\$252,487	\$0

FUND: 2140 DEPT: PARKING FUND FUNCTION:

4100 PERSONAL SERVICES	\$233,411	
4200 SUPPLIES	\$31,600	
4300 OTH SERVICES&CHGS	\$216,529	
4400 CAPITAL OUTLAY	\$511,233	
TOTAL	\$992,773	\$0

FUND: 0708 DEPT: STREET DEPARTMENT FUNCTION:

4100 PERSONAL SERVICES	\$3,449,089	
4200 SUPPLIES	\$1,143,575	
4300 OTH SERVICES&CHGS	\$751,985	
4400 CAPITAL OUTLAY	\$331,000	
TOTAL	\$5,675,649	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
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BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE  
TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0708 DEPT: STREET ENGINEERING FUNCTION:

4100 PERSONAL SERVICES	\$437,073	
4200 SUPPLIES	\$11,600	
4300 OTH SERVICES&CHGS	\$203,854	
4400 CAPITAL OUTLAY	\$34,500	
TOTAL	\$687,027	\$0

FUND: 0708 DEPT: MOTOR VEHICLE HIGHWAY FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$3,886,162	\$0
4200 SUPPLIES	\$1,155,175	\$0
4300 OTH SERVICES&CHGS	\$955,839	\$0
4400 CAPITAL OUTLAY	\$365,500	\$0
TOTAL	\$6,362,676	\$0

FUND: 0706 DEPT: TRAFFIC ENGINEERING FUNCTION:

4100 PERSONAL SERVICES	\$925,293	
4200 SUPPLIES	\$430,900	
4300 OTH SERVICES&CHGS	\$401,779	
4400 CAPITAL OUTLAY	\$98,750	
TOTAL	\$1,856,722	\$0

FUND: 0706 DEPT: LOCAL ROADS & STREET FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$925,293	\$0
4200 SUPPLIES	\$430,900	\$0
4300 OTH SERVICES&CHGS	\$401,779	\$0
4400 CAPITAL OUTLAY	\$98,750	\$0
TOTAL	\$1,856,722	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0341

DEPT: FIRE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$5,453,171		
4200 SUPPLIES	\$600		
4300 OTH SERVICES&CHGS	\$76,549		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$5,530,320	\$0	

FUND: 0342

DEPT: POLICE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$5,189,644		
4200 SUPPLIES	\$250		
4300 OTH SERVICES&CHGS	\$77,500		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$5,267,394	\$0	

FUND: 0343

DEPT: SANITARY OFFICER PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$364,660		
4200 SUPPLIES	\$100		
4300 OTH SERVICES&CHGS	\$4,200		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$368,960	\$0	

FUND: 0620

DEPT: CABLE TV

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$682,000		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$682,000	\$0	

APPROVED FOR THE  
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BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 0180

DEPT: BOND REPAYMENT

FUNCTION:

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$2,266,161	
4400 CAPITAL OUTLAY	\$0	
TOTAL	\$2,266,161	\$0

FUND: \_\_\_\_\_

DEPT: PARK DEBT SERVICE

FUNCTION:

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$892,813	
4400 CAPITAL OUTLAY	\$0	
TOTAL	\$892,813	\$0

FUND: 2431

DEPT: REDEVELOPMENT DISTRICT CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$230,000	
4400 CAPITAL OUTLAY	\$523,000	
TOTAL	\$753,000	\$0

FUND: 2379

DEPT: CUMULATIVE CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$844,092	
4400 CAPITAL OUTLAY	\$0	
TOTAL	\$844,092	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1996

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

FUND: 2379

DEPT: LOCAL LAW ENFORCEMENT TRAINING

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$88,425	
4400 CAPITAL OUTLAY	\$86,575	
<b>TOTAL</b>	<b>\$175,000</b>	<b>\$0</b>

FUND: \_\_\_\_\_

DEPT: CREDIT

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$0	
4300 OTH SERVICES&CHGS	\$2,492,930	
4400 CAPITAL OUTLAY	\$2,990,000	
<b>TOTAL</b>	<b>\$5,482,930</b>	<b>\$0</b>

FUND: \_\_\_\_\_

DEPT: DOMESTIC VIOLENCE

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$0	
4200 SUPPLIES	\$150	
4300 OTH SERVICES&CHGS	\$7,150	
4400 CAPITAL OUTLAY	\$0	
<b>TOTAL</b>	<b>\$7,300</b>	<b>\$0</b>

FUND: ALL

DEPT: ALL

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$66,944,491	\$0	
4200 SUPPLIES	\$4,099,619	\$0	
4300 OTH SERVICES&CHGS	\$26,367,468	\$0	
4400 CAPITAL OUTLAY	\$6,858,250	\$0	
<b>TOTAL</b>	<b>\$104,269,828</b>	<b>\$0</b>	<b></b>

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL - ALL FUNDS	NET ASSESSED VALUE	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

## (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$104,145,802	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$57,296,905	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$584,951	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$11,938,125	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4).	\$173,965,783	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$33,758,238	\$0	\$0	
7. Taxes to be collected, present year (December Settlement).	\$23,134,099	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$26,346,326	\$0	\$0	
b. Total Column B Budget Form 2	\$54,322,233	\$0	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$137,560,896	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$36,404,887	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$11,984,827	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11).	\$48,389,714	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$48,389,714	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$48,389,714	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	3.3976	0.0000	0.0000	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	PARKS & RECREATION	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

## (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOA FINAL ACTION
1. Total budget estimate for incoming year.	\$8,401,974			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,054,422			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$401,717			
5. Total funds required (add lines 1, 2, 3, and 4).	\$13,858,113	\$0	\$0	
<u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</u>				
6. Actual balance, June 30 of present year.	\$1,949,463			
7. Taxes to be collected, present year (December Settlement).	\$2,501,615			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,331,844			
b. Total Column B Budget Form 2	\$2,836,381			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,619,303	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$5,238,810	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$261,941			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$5,500,751	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$5,500,751	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$5,500,751	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.3879	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	PARK DEBT SERVICE	NET ASSESSED VAL	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOA FINAL ACTION
1. Total budget estimate for incoming year.	\$892,613			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$892,613	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.				
7. Taxes to be collected, present year (December Settlement).				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	\$89,713			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$89,713	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$803,100	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$40,155			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$843,255	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$843,255	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$843,255	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0595			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL PARK AND PARK DEBT SERVICE	NET ASSESSED VAL	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$9,294,787	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,054,422	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$401,717	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$14,750,926	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$1,949,463	\$0		
7. Taxes to be collected, present year (December Settlement).	\$2,501,615	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$0		
a. Total Column A Budget Form 2	\$1,331,844	\$0		
b. Total Column B Budget Form 2	\$2,926,094	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,709,016	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$6,041,910	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$302,096	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$6,344,006	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$6,344,006	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$6,344,006	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.4474	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	FIRE DISTRICT FUND	NET ASSESSED VAL	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$13,984,352			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$7,588,048			
3: Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$70,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$3,555,298			
5. Total funds required (add lines 1, 2, 3, and 4).	\$25,057,698	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$5,442,507			
7. Taxes to be collected, present year (December Settlement).	\$6,111,780			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$567,800			
b. Total Column B Budget Form 2	\$1,120,967			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$13,243,054	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$11,814,644	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$548,732			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$12,363,376	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$12,363,376	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$12,363,376	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.8794	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	FIRE PENSION	NET ASSESSED VALUE	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,530,320			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,389,980			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$801,403			
5. Total funds required (add lines 1, 2, 3, and 4).	\$8,721,703	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$1,145,941			
7. Taxes to be collected, present year (December Settlement).	\$1,148,984			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,278,850			
b. Total Column B Budget Form 2	\$2,918,689			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,492,464	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,229,239	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$111,462			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$2,340,701	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$2,340,701	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$2,340,701	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1665	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL FIRE FUND & FIRE PENSION		
	NET ASSESSED VALUE		

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$19,514,672	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$9,978,028	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$70,000)	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$4,356,701	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$33,779,401	\$0	\$0	
<u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</u>				
6. Actual balance, June 30 of present year.	\$6,588,448	\$0		
7. Taxes to be collected, present year (December Settlement).	\$7,260,764	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,846,650	\$0		
b. Total Column B Budget Form 2	\$4,039,656	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$19,735,518	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$14,043,883	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$660,194	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$14,704,077	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$14,704,077	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$14,704,077	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.0459	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	GENERAL	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$45,376,084			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$24,484,815			
3: Additional appropriation necessary to be made July 1 to December 31 of present year.	\$554,951			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$5,236,754			
5. Total funds required (add lines 1, 2, 3, and 4).	\$75,652,604	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$14,995,681			
7. Taxes to be collected, present year (December Settlement).	\$10,498,835			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$10,435,726			
b. Total Column B Budget Form 2	\$21,313,596			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$57,243,838	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$18,408,766	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$5,915,783	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$22,324,549	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$22,324,549	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$22,324,549	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.5548	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	DEBT SERVICE	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$2,266,161			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$727,411			
3: Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,058,456			
5. Total funds required (add lines 1, 2, 3, and 4).	\$4,052,028	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$325,843			
7. Taxes to be collected, present year (December Settlement).	\$1,382,805			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$126,786			
b. Total Column B Budget Form 2	\$143,822			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,979,256	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,072,772	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$103,639			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$2,176,411	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$2,176,411	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$2,176,411	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1516	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	POLICE PENSION	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BO FINAL ACTIO
1. Total budget estimate for incoming year.	\$5,267,394			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,622,241			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$884,497			
5. Total funds required (add lines 1, 2, 3, and 4).	\$8,774,132	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$1,030,507			
7. Taxes to be collected, present year (December Settlement).	\$1,280,329			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,458,859			
b. Total Column B Budget Form 2	\$3,201,306			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,971,001	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$1,803,131	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$90,157	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$1,893,288	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	1,893,288	0	0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$1,893,288	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1319	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	SANITARY OFFICERS PENSION	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$368,960			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$167,475			
3: Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$536,435	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$139,102			
7. Taxes to be collected, present year (December Settlement).	\$95,021			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$12,065			
b. Total Column B Budget Form 2	\$22,226			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$268,414	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$268,021	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$13,401	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$281,422	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$281,422	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$281,422	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0196	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	CABLE	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$682,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$428,279			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,110,279	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$241,891			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$488,360			
b. Total Column B Budget Form 2	\$430,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,160,251	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$49,972)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$49,972	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	0	0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	REDEVELOPMENT GENERAL	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$252,487			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$138,414			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$390,901	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$20,022			
7. Taxes to be collected, present year (December Settlement).	\$111,210			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$15,180			
b. Total Column B Budget Form 2	\$29,984			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$176,406	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$214,495	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$10,725	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$225,220	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$225,220	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$225,220	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0157	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	LOCAL LAW ENFORCEMENT TRAINING FUND	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$175,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$115,486			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$290,486	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$141,151			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$68,551			
b. Total Column B Budget Form 2	\$151,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$360,702			\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$70,216)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$70,216	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	MOTOR VEHICLE HIGHWAY	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,362,676			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,752,616			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3.	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$10,115,292	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$2,070,733			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,719,098			
b. Total Column B Budget Form 2	\$6,084,334			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$10,874,165	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$758,873)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$758,873	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	LOCAL ROAD & STREET	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,856,722			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$1,167,261			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$3,023,983	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$867,269			
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,409,846			
b. Total Column B Budget Form 2	\$3,106,134			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,383,249	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$2,359,266)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$2,359,266	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	PARKING ADMINISTRATION	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$868,747			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$748,534			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,617,281	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$634,799			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$376,196			
b. Total Column B Budget Form 2	\$687,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,697,995	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$80,714)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$80,714	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	CUMULATIVE CAPITAL	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$844,092			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$741,058			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$350,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,935,150	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$471,812			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$651,842			
b. Total Column B Budget Form 2	\$844,092			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,967,746	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$32,596)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$32,596	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	REDEVELOPMENT CAPITAL	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$753,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$385,044			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,138,044	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$789,977			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$202,225			
b. Total Column B Budget Form 2	\$753,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,745,202	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$607,158)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$607,158	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	EDIT FUND	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,482,930			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,841,887			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,324,817	\$0	\$0	
<u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</u>				
6. Actual balance, June 30 of present year.	\$3,427,108			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,533,824			
b. Total Column B Budget Form 2	\$6,272,937			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$12,233,869	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$2,909,052)	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$2,909,052	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	SOLID WASTE FUND	NET ASSESSED VAL	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,772,790			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,934,515			
3: Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$250,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,457,305	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$60,937	\$0		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,666,241	\$0		
b. Total Column B Budget Form 2	\$4,316,460			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$7,043,638	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$413,667	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$20,683	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$434,350	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$434,350	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$434,350	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0303	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	DOMESTIC VIOLENCE FUND	NET ASSESSED VA	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BO FINAL ACTION
1. Total budget estimate for incoming year.	\$7,300			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$9,419	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$16,719	\$0	\$0	
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year.	\$3,495	\$0		
7. Taxes to be collected, present year (December Settlement).	\$3,520	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,033	\$0		
b. Total Column B Budget Form 2	\$582	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$10,630	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$6,089	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$302	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$6,391	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$6,391	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$6,391	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0004	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

## Prescribed by State Board of Accounts

503	1996				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL FUNDS OTHER THAN FIRE, FIRE PENSION, FUND AND PARKS & RECREATION	NET ASSESSED VAL	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD STATE TAX BOARD FINAL ACTION
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1. Total budget estimate for incoming year.	\$75,336,343	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$42,264,455	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$654,951	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$7,179,707	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$125,435,456	\$0		\$0

## FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

## OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year.	\$25,220,327	\$0		
7. Taxes to be collected, present year (December Settlement).	\$13,371,720	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$23,167,832	\$0		
b. Total Column B Budget Form 2	\$47,356,483	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$109,116,362	\$0		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$16,319,094	\$0		\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$11,022,537	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$27,341,631	\$0		\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$27,341,631	\$0		\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$27,341,631	\$0		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.9043	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.